

## BUDGET INITIATIVE REQUEST

UHS Initiative:

Dept Function:

Budget Year:

Department:

Category:

Dept Priority #:

Division:

Unit/College:

Unit/Coll Priority #:

Program Outcome for FY:	Initiative Description:

Initiative Request Justification: <i>(reference use of results)</i>	Expense Category	Current	Base	FTE
	Exempt Staff			
	Non-Exempt Staff			
	<b>Benefits</b>			-----
		<b>Total</b>		

Impact if Not Funded: <i>(reference criteria for success)</i>

TIER 2 Objectives

Acknowledgment:  by checking this box you understand all final requests submitted are to be included in future year assessment reports.

Unit/College Head Approval:

Total