

STUDENT SERVICE BASE FUNDED INITIATIVES HISTORY

FY'24	ITEM	AMOUNT
Student Advocacy	FY 23 Soft Funding - Temp FTE Assistant	\$39,500
Campus Activities Board	FY 23 Soft Funding - Student Leader Stipend/dev	\$20,000
Hawk Spirt/Traditions	FY 23 Soft Funding - Student Leader Stipend/dev	\$20,300
Student Government	FY 23 Soft Funding - Operations	\$22,650
Stud.Ldrshp Invl	FY23 Soft Funding - Printer/Hawk Ldrshp Inst	\$13,633
Vice Pres Stu Affairs	FY23 Soft Funding - Student Employee	\$22,000
Student Advocacy	FY24 Soft Funding - Temp FTE Assistant	\$38,000
Campus Activities Board	FY 24 Soft Funding - Student Leader Stipend/dev	\$20,000
Counseling Services	FY24 Soft Funding - Psychiatry contract	\$37,000
Hawk Spirt/Traditions	FY 24 Soft Funding - Student Leader Stipend/dev	\$20,300
Student Government	FY 24 Soft Funding - Operations	\$22,650
Vice Pres Stu Affairs	FY24 Soft Funding - Student Employee	\$22,000
FY'23	ITEM	AMOUNT
Counseling	Staff Therapist/ Outreach Coord	\$67,600
Student Advocacy	Software & Annual Maintenance	\$11,000
Stud. Lrhshp Invl	SOCAL/Resources for RSOs	\$15,000
Military/Vet Services	Education & Programming	\$10,000
Stud. Lrhshp Invl	Student Staff for Student Org Center	\$40,000
FY'22	ITEM	AMOUNT
Non Funding Year		
BASE Funded	There were no base funded items	
SOFT Funded	SDEI - Hawk Ally/Safe Space Training	\$5,000
FY'21	ITEM	AMOUNT
BASE Funded		
Counseling	Psychologist 1 FTE	\$79,300
SDEI	8 Student Ambassadors (reclaim)	\$37,000
Counseling	Doc Intern program M&O (reclaim)	\$11,000
Career	STEM Career Coordinator	\$65,400
SAC/OSA	Foster Student Support Conference	\$3,000
Stud Publications	4 Student Intern stipends	\$3,600
Stud. Lrhshp Invl	Leadership/Communication Enggmnt M&O (reclaim)	\$10,000
Rec Wellness	Healthy Campus Referral salary support	\$2,500
SOFT Funded		
SAC/OSA	ID Card Ribbon Shredder	\$700
FY'20	ITEM	AMOUNT
BASE Funded		
SAC	Programming - PRLND, TMC, and Foster Program	\$500
Orientation	Orientation Leader Stipends	\$35,000
Student Life Office	Fee Funded Student Org Stipends (SGA/CAB)	\$23,400

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Math Center	Summer tutoring salaries	\$8,500
Success Center	Reclaim student tutor salaries	\$22,500
SAC	NCWS position	9,000
Counseling	On-line Afterhours Crisis System	\$30,500
Dean of Students	Maxient - database annual fee	\$6,000
Student Life Office	Leadership Banquet	\$10,000

SOFT Funded

Health Center	Annual Medical Records System fee	\$5,000
Math Center	STEM Building tutors	\$6,500
Writing Center	2 Writing Consultants	\$12,862
Diversity	Programming (Black Males, Gen 1, HIS, LGBTQ)	\$5,000

FY19

BASE Funded

Counseling	Expand Psychiatry Clinic hours	\$15,000
Counseling	Case Manager/Community Resource Specialist	\$65,000
Student Life	Coordinator for Orgs and Activies	\$57,984
Career Services	Employee Relations Coordinator	\$55,000
Signal	8 Student Worker positions for summer months	\$10,656
Signal	4 mobile phones for reports	\$4,500
Signal	2 Reporter positions	\$15,984